

**Tradewinds Elementary School**

**Adopted District Educational Facilities Plan**

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

**SMART Program**

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security			195,000*			195,000	Single Point of Entry
Music & Art					136,000	136,000	Music Room Renovation
Music & Art Equipment			50,000			50,000	Music Equipment Replacement
Music & Art					169,000	169,000	Conversion of Existing Space to Music and/or Art Lab(s)
Athletics					7,000	7,000	PE/Athletic Improvements
Renovation					100,000	100,000	School Choice Enhancement
Renovation					194,000	194,000	HVAC Improvements
Renovation					1,205,000	1,205,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total			245,000		1,811,000	2,056,000	

**Completed**

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART		314,000				314,000	Additional computers to close computer gap
SMART		11,000				11,000	CAT 6 Data port Upgrade
SMART		4,000				4,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART		95,000				95,000	Wireless Network Upgrade
Complete Sub-Total		424,000				424,000	

<b>School Total</b>	0	424,000	245,000	0	1,811,000	2,480,000	
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\*Project Scope Included does not reflect additional funds required to complete the single point of entry project.